

January 22,2000

**Assistant Secretary for
Deputy Assistant Secretary for
Women's Small Business Development Program
app/project/c XXX/XXXXXXX/XXXX
Fiscal Plan FY 2000**

		First Quarter	Second Quarter	Third Quarter	Fourth Quarter	Total
Personnel Compensation:						
Full-time permanent (FTP)	[11]	0	0	0	0	0
Other than permanent (OTP)	[11]	0	0	0	0	0
Cash Awards/Bonuses	[1152]	0	0	0	0	0
Overtime		0	0	0	0	0
Special personnel services		0	0	0	0	0
Benefits	[12]	0	0	0	0	0
Subtotal, personnel comp		0	0	0	0	0
Travel	[21]	15000	15000	15000	15000	60000
Transportation of things	[22]	1250	1250	1250	1250	5000
Rent, communication, utilities	[23]	0	0	0	0	0
Printing and Reproduction	[24]	1250	1250	1250	1250	5000
Other services, contracts	[25]	82500	82500	82500	82500	330000
Supplies and materials	[26]	1103	1103	1103	1105	4414
Equipment	[31]	0	0	0	0	0
Grants / Non-capitalized	[41]	0	0	0	0	0
Other		0	0	0	0	0
Total		101103	101103	101103	101105	404414

Date Submitted: 16-May-00